

MSETCL- Investment Plan

MSETCL - Five Year Investment Plan for Transmission Infrastructure (2007-08 to 2011-12)

Sr. No.	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	Total	2012-13 (Proposed)
1	New Substations (Nos.)	12	14	5	16	24	71	25
2	A. MVA Addition due to New Substations	587	1125	465	1720	2400	6297	4850
	B. MVA Addition due to Additional Transformers	1785	2200	3460	2850	4825	15120	3650
	C. MVA Addition due to Replacement of Transformers	1445	1263	3748	4257	1600.5	12313.5	
	Total MVA Addition (a+b+c)	3817	4588	7673	8827	8825.5	33730.5	8500
3	EHV Lines (Ckm)	660	430	417	935	1696	4138	1586
4	Capital Expenditure (Rs in Crore)	1114	1241	2363	3100	2638	10456	4895