

MSETCL –Five Year Plan (2016-17 to 2020-21)

Sr. No.	Particulars	2016-17 (Proposed)	2017-18 (Proposed)	2018-19 (Proposed)	2019-20 (Proposed)	2020-21 (Proposed)	Total
1	New Substations	15	17	21	24	24	101
2	a) MVA addition due to new s/s	2650	3250	5000	6650	3650	21200
	b) MVA addition due to additional transformers	1840	1650	500	400	100	4490
	c) MVA addition due to replacement of transformers	675	0	850	0	0	1525
	Total MVA addition (A+B+C)	5165	4900	6100	7050	3750	26965
3	EHV Lines (Ckm)	2171	2154	1695	1991	1726	9738
4	Capital Expenditure	1668	1836	1887	1317	1449	8157